

**Weather and Water (W&W) Goal Team Weekly Newsletter**  
**6 Dec 2004**

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.

Next W&W Goal Team Draft Meeting Agenda

- Thursday, December 16, 2pm - 3:30 pm EST, SSMC-2 **14316**
  - o Telecon# 877-934-3485
  - o Password: 168105
- Impacts of NEP Briefing
- Performance Measures
- Upcoming PA&E Brief to NEC, January 21

Other Important Items/Issues

- December 8 – FY06 President's Budget Roll-Out Kickoff
- December 20 – Program Performance Measurement Review Task 1 Due to Goal Staff
- December 30 – LO/CFO Review of Performance Measures Due to PPI
- January 21 – PA&E Briefing to NEC
- January 25 – Scheduled due date to Goal Staff for Program Performance Measurement Review Tasks 2 & 3
- January 31 – Admiral Lautenbacher scheduled to issue PDM (by this date)
- February 7 – FY06 President's Budget Submission to Congress

Quick Notes from GT Meeting on 12/2/04

- Steve Fine gave an update on the Draft Research to Ops Plan
- Jenifer discussed the on-going Performance Measures activities
- Frank discussed the upcoming FY06 OMB Passback schedule (see above). Due to the short turn-around for the appeals, programs should be developing impacts now.
- Frank reminded the team that Quarterly Reviews will be coming up in January
- Frank announced that the Annual Stakeholder's Meeting will occur on March 2, 2005 and will be run by the Goals. The meeting will be held in Washington D.C. The Goal Leads are still working out the invitation process.
- The Goal Team discussed the implications of the FY06 OMB Passback and the FY05 Appropriations Bill.

Announcements

- FY06 Budget Roll Out Kickoff December 8, 2004
- PPI FY07 NOAA Program Plan Pre-brief to Goal Leads and Program Managers scheduled for Friday, December 10, 2004 at 9am in the NOAA Science Center Auditorium
- FY07 NOAA Program Briefing scheduled for December 15, 2004 at the SES Retreat

- Next Goal Lead Meeting with PA&E scheduled for 12/22 from 10:30 – 12pm
- March 2, 2005 – NOAA Stakeholder's Meeting